

American Samoa Community College	
Fiscal Year 2015 Projected Local Revenues	
Revenue Description	Amount
Fall 2014 - Full Time Tuition (735 @ 12 credits)	\$ 970,200
Fall 2014 - Full Time Registration (735 @ \$50)	\$ 36,750
Fall 2014 - Full Time Tech Fee (735 @ 12 credits)	\$ 44,100 TF
Fall 2014 - Part Time Tuition (753 @ 9 credits)	\$ 745,470
Fall 2014 - Part Time Registration (753 @ \$50)	\$ 37,650
Fall 2014 - Part Time Tech Fee (753 @ 9 credits)	\$ 33,885 TF
Spring 2015 - Full Time Tuition (600 @ 12 credits)	\$ 792,000
Spring 2015 - Full Time Registration (600 @ \$50)	\$ 30,000
Spring 2015 - Full Time Tech Fee (600 @ 12 credits)	\$ 36,000 TF
Spring 2015 - Part Time Tuition (703 @ 9 credits)	\$ 695,970
Spring 2015 - Part Time Registration (703 @ \$50)	\$ 35,150
Spring 2015 - Part Time Tech Fee (703 @ 9 credits)	\$ 31,635 TF
Summer 2015 - Full Time Tuition (510 @ 6 credits)	\$ 336,600
Summer 2015 - Full Time Registration (510 @ \$35)	\$ 17,850
Summer 2015 - Full Time Tech Fee (510 @ 6 credits)	\$ 15,300 TF
Summer 2015 - Part Time Tuition (293 @ 3 credits)	\$ 96,690
Summer 2015 - Part Time Tech Fee (293 @ 3 credits)	\$ 4,395 TF
Summer 2015 - Part Time Registration (293 @ \$35)	\$ 10,255
Total Tuition & Registration Revenue & Tech Fee	\$ 3,969,900
ASG Allotment - FY2013 Level	\$ 2,350,000
Department of Interior Operation Grant	\$ 1,358,000
ASG Allotment Fiscal Year 2014 Addition	\$ 650,000
Total Local Revenue Projected for Fiscal Year 2015	\$ 8,327,900
Local Budget Submitted for approval FY2015	\$ 8,317,500
Total Amount for FY2015 Cushion	\$ 10,400

Additional & Expansion of Courses Implemented Spring 2015

NOTES:
Enrollment Information:
Fall 2014 & Spring 2015
Full Time Enrollment is @ 12 credits
Part Time Enrollment is @ 9 credits
Summer 2015
Full Time Enrollment is @ 6 credits
Part Time Enrollment is @ 3 credits
Tuition Rate:
\$110per credit for Residential Students
\$120per credit for Non-Residential Students
Technology Rate:
\$5per credit for ALL students
Registration Fee Rates:
Fall 2014 & Spring 2015 - \$50
Summer 2015 - \$35

**American Samoa Community College
Enrollment Data Fall 2007 - Spring 2014**

Semester	(12 credits & up)	(11 credits & below)	Total Enrollment
	Full Time Enrollment	Part Time Enrollment	
Fall 2007	837	930	1767
Fall 2008	719	1087	1806
Fall 2009	991	1197	2188
Fall 2010	811	1382	2193
Fall 2011	1024	1067	2091
Fall 2012	562	1233	1795
Fall 2013	735	753	1488
Spring 2008	698	923	1621
Spring 2009	881	750	1631
Spring 2010	681	1118	1799
Spring 2011	775	1084	1859
Spring 2012	777	882	1659
Spring 2013	550	712	1262
Spring 2014	517	703	1220

Semester	6 credits & up)	(5 credits & below)
	Full Time Enrollment	Part Time Enrollment
Summer 2008	740	409
Summer 2009	838	512
Summer 2010	766	499
Summer 2011	667	441
Summer 2012	449	332
Summer 2013	510	293

**American Samoa Community College
Fiscal Year 2016 Projected Local Revenues**

Revenue Description	Amount			
Fall 2015 - Full Time Tuition (750 @ 12 credits)	\$ 990,000			
Fall 2015 - Full Time Registration (750 @ \$50)	\$ 37,500			
Fall 2015 - Full Time Tech Fee (750 @ 12 credits)	\$ 45,000	TF		
Fall 2015 - Part Time Tuition (700 @ 9 credits)	\$ 693,000			
Fall 2015 - Part Time Registration (700 @ \$50)	\$ 35,000			
Fall 2015 - Part Time Tech Fee (700 @ 9 credits)	\$ 31,500	TF	\$ 1,832,000	Fall
Spring 2016 - Full Time Tuition (600 @ 12 credits)	\$ 792,000			
Spring 2016 - Full Time Registration (600 @ \$50)	\$ 30,000			
Spring 2016 - Full Time Tech Fee (600 @ 12 credits)	\$ 36,000	TF		
Spring 2016 - Part Time Tuition (650 @ 9 credits)	\$ 594,000			
Spring 2016 - Part Time Registration (650 @ \$50)	\$ 30,000			
Spring 2016 - Part Time Tech Fee (650 @ 9 credits)	\$ 27,000	TF	\$ 1,509,000	Spring
Summer 2016 - Full Time Tuition (500 @ 6 credits)	\$ 330,000			
Summer 2016 - Full Time Registration (500 @ \$35)	\$ 17,500			
Summer 2016 - Full Time Tech Fee (500 @ 6 credits)	\$ 15,000	TF		
Summer 2016 - Part Time Tuition (300 @ 3 credits)	\$ 99,000			
Summer 2016 - Part Time Tech Fee (300 @ 3 credits)	\$ 4,500	TF		
Summer 2016 - Part Time Registration (300 @ \$35)	\$ 10,500		\$ 476,500	Summer
Facility Cafeteria Rental	\$ 10,000			
Facility Multipurpose Rental	\$ 5,000			
Lecture Hall Rental	\$ 5,000			
Other Income For Inventory Disposal Sales	\$ 6,000			
All Other Miscellaneous Income	\$ 33,000		\$ 59,000	Other
Total Tuition & Registration Revenue & Tech Fee & All Other Revenues	\$ 3,876,500		\$ 3,876,500	Total
ASG Allotment - FY2016 Ceiling	\$ 3,000,000			
Department of Interior Operation Grant	\$ 1,358,000			
Total Local Revenue Projected for Fiscal Year 2016	\$ 8,234,500			
Local Budget Submitted for Approval FY2016	\$ 8,234,500			
Total Amount for FY2016 (Deficit)/ Cushion	\$ -			

NOTES:

Enrollment Information:

Fall & Spring

Full Time Enrollment is @ 12 credits

Part Time Enrollment is @ 9 credits

Summer

Full Time Enrollment is @ 6 credits

Part Time Enrollment is @ 3 credits

Tuition Rate:

\$110 per credit for Residential Students

\$120 per credit for Non-Residential Students

Technology Rate:

\$5 per credit for ALL students

Registration Fee Rates:

Fall & Spring - \$50

Summer - \$35

**American Samoa Community College
Enrollment Data Fall 2007 - Spring 2013**

Semester	(12 credits & up)		(11 credits & below)	Total Enrollment
	Full Time Enrollment	Part Time Enrollment	Part Time Enrollment	
Fall 2007	837	930		1767
Fall 2008	719	1087		1806
Fall 2009	991	1197		2188
Fall 2010	811	1382		2193
Fall 2011	1024	1067		2091
Fall 2012	562	1233		1795
Fall 2013	735	753		1488
Fall 2014	691	585		1276
Average of 2 years	713	669		
rounding to the nearest higher 50	750	700		1450
Spring 2008	698	923		1621
Spring 2009	881	750		1631
Spring 2010	681	1118		1799
Spring 2011	775	1084		1859
Spring 2012	777	882		1659
Spring 2013	550	712		1262
Spring 2014	517	703		1220
Spring 2015	558	594		1152
Average of 2 years	537.5	648.5		
rounding to the nearest higher 50	550	650		1200

Semester	6 credits & up		(5 credits & below)	Total
	Full Time Enrollment	Part Time Enrollment	Part Time Enrollment	
Summer 2008	740	409		1149
Summer 2009	838	512		1350
Summer 2010	766	499		1265
Summer 2011	667	441		1108
Summer 2012	449	332		781
Summer 2013	510	293		803
Summer 2014	404	307		711
Average of 2 years	457	300		
rounding to the nearest higher 50	500	300		800